

## **Administrative Services: Purchasing & Contracts**

2021 Executive Summary

VIV.	Month		Annual					
	March 2020	March 2021	2017	2018	2019	2020	Projected 2021	<b>2020-2021</b> % ∆
Discretionary Awards Total	\$1,186,886	\$767,533	\$8,345,854	\$6,902,137	\$9,682,689	\$6,649,371	\$5,067,759	-23.8%
Large Out-of-State	\$190,697	\$590,280	\$4,592,190	\$3,583,781	\$2,680,862	\$1,615,313	\$3,185,146	97.2%
Nevada Business	\$798,904	\$129,087	\$3,753,664	\$3,318,356	\$4,576,839	\$3,061,883	\$1,278,976	-58.2%
Nevada Under Utilized Business	\$197,285	\$48,167	\$4,638,804	\$3,871,681	\$2,424,988	\$1,972,175	\$603,637	-69.4%
% Awarded to Minority Owned Business	0.0%	74.2%	20.1%	17.4%	14.9%	13.2%	32.4%	45.6%
% Awarded to Women Owned Business	3.7%	0.0%	23.1%	13.1%	10.0%	4.6%	14.5%	19.1%
% Awarded to Physically Challenged Business	0.0%	0.0%	0.2%	0.1%	0.1%	0.0%	0.0%	0.0%
% Awarded to Nevada Small Business	53.2%	18.0%	46.5%	55.8%	61.8%	56.8%	51.2%	108.0%
% Awarded to LGTBQ+ Business	0.0%	0.0%	-	-	-	0.0%	0.0%	0.0%
% Awarded to Veteran Owned Business	0.0%	0.0%	1.7%	1.4%	0.0%	30.0%	0.0%	30.0%
% Awarded to Disabled Veteran Owned Business	43.1%	0.0%	30.0%	0.0%	1.3%	8.6%	0.0%	8.6%
% Awarded to Emerging Small Business	0.0%	7.8%	8.2%	12.2%	11.9%	16.5%	1.9%	18.4%
Non Discretionary Assaula Tatal	\$16,395,336	\$32,137,126	\$272,560,211	\$386,083,908	\$411,047,540	\$210,664,115	\$136,157,554	-35.4%
Non-Discretionary Awards Total  Large Out-of-State	\$1,836,094	\$32,137,126 \$166,416	. , ,	\$386,083,908	\$75,990,918	\$33,639,466	\$130,157,554	-35.4% -49.6%
Nevada Business	\$8,760,862	\$28,493,089		\$77,574,840	\$273,191,610	\$140,292,637	\$10,952,394	-49.6% -23.4%
Nevada Under Utilized Business	\$5,798,381	\$3,477,620		\$67,932,162	\$61,865,011	\$36,732,012	\$107,423,322	-23.4% -67.9%
Nevada Offder Offfized Busiliess	\$5,750,301	\$3,477,020	\$75,014,762	307,932,102	\$01,605,011	\$30,732,012	\$11,761,037	-07.9%
% Awarded to Women Owned Business	0.0%	71.5%	16.6%	27.1%	7.0%	5.3%	1.5%	-3.8%
% Awarded to Veteran Owned Business	0.4%	0.0%	0.1%	0.2%	0.3%	0.0%	0.0%	0.0%
% Awarded to Physically Challenged Business	0.0%	0.0%	1.0%	1.0%	1.1%	0.7%	0.0%	-0.7%
% Awarded to Nevada Small Business	99.4%	28.5%	39.0%	52.4%	59.6%	65.0%	31.0%	-34.0%
% Awarded to Minority Owned Business	0.0%	0.0%	32.0%	5.1%	11.2%	20.4%	64.7%	44.3%
% Awarded to LGBTQ+ Business	0.0%	0.0%	-			0.0%	0.0%	0.0%
% Awarded to Emerging Small Business	0.1%	0.0%	11.2%	11.2%	12.9%	4.9%	2.7%	-2.2%
% Awarded to Disabled Veteran Owned Business	0.1%	0.0%	0.1%	3.0%	7.9%	3.8%	0.0%	-3.8%
Total Discretionary/Non-Discretionary Awards	\$17,582,222	\$32,904,659	\$280,906,065	\$392,986,045	\$420,730,229	\$217,313,485	\$141,225,313	-35.0%

## Notes & Highlights

## **OUT OF STATE BUSINESSES**

LBE (LARGE BUSINESS ENTERPRISE): Out of Nevada State businesses.

## IN STATE BUSINESSES (NEVADA UNDER UTILIZED BUSINESS)

NBE (NEVADA BUSINESS ENTERPRISE): A Nevada business owned/controlled by individuals that are not designated as socially or economically disadvantaged.

MBE (MINORITY-OWNED BUSINESS ENTERPRISE): A Nevada business at least 51% owned/controlled by one or more minority persons of Black American, Hispanic American, Asian-Pacific American or Native American ethnicity.

PBE (PHYSICALLY-CHALLENGED BUSINESS ENTERPRISE): A Nevada business at least 51% owned/controlled by one or more disabled individuals pursuant to the Federal Americans with Disabilities Act.

SBE (SMALL BUSINESS ENTERPRISE): A Nevada business which is not owned/controlled by individuals designated as minority, women, or physically-challenged, and gross annual sales does not exceed \$2,000,000.

WBE (WOMEN-OWNED BUSINESS ENTERPRISE): A Nevada business at least 51% owned/controlled by one or more women.

VET (VETERAN-OWNED BUSINESS ENTERPRISE): A Nevada business at least 51% owned/controlled by a veteran. Veteran & Disabled Veteran category added in 2012.

**DVET** (DISABLED VETERAN-OWNED BUSINESS ENTERPRISE): A Nevada business at least 51% owned/controlled by a disabled veteran. Veteran & Disabled Veteran category added in 2012.

ESB (EMERGING SMALL BUSINESS): Certified by the Nevada Governor's Office of Economic Development effective January 2014. Approved into Nevada law during the 77th Legislative session as a result of AB294.

LGBTQ+ (LESBIAN, GAY, BISEXUAL, TRANSGENDER, AND QUEER OR QUESTIONING): A Nevada business at least 51% owned/controlled by one or more persons that identify as LGBTQ+.

DISCRETIONARY DOLLARS: Represents all Purchase Orders issued for the defined time period that did not require a formal BID or Request For Proposal (RFP) in accordance with the Nevada Revised Statutes.

NON-DISCRETIONARY DOLLARS: Represents all Purchase Orders Issued for the defined time period that did require a Formal BID or RFP, or is considered a Competitive Bidding Exception (CBE) in accordance with the Nevada Revised Statutes.